

**REGIONAL HEALTH RESEARCH AND DEVELOPMENT CONSORTIUM XI**

c/o Department of Science and Technology XI  
Cor. Friendship and Dumanlas Roads, Bajada, Davao City

**APPENDIX D**

**Line-Item Budget**

<b>Particulars</b>	<b>Sources of Funds and Amount (PhP)</b>		
	<b>PCHRD Assistance</b>	<b>Agency Counterpart</b>	<b>Other Sources</b>
<b>I. Personal Services (PS)</b> a. Salaries b. Honoraria <b>Sub-total for PS</b>			
<b>II. Maintenance and Other Operating Expenses (MOOE)</b> a. Travelling expenses b. Supplies and Materials expenses <b>Sub-total for MOOE</b>			
<b>III. Capital Outlay</b> <b>Sub-total for Capital Outlay</b>			
<b>Grand Total</b>			